FY 2013 State Vocational Rehabilitation Performance



General Agencies	Number of Eligible Individuals	Number of Eligible Individuals per Million of State Population	Number of Plans	Number of Cases Closed with Employment	Rehabilitation Rate	Percent Transition Age	Percent Working 35 or More Hours per Week	Mean Hourly Wage	Percent Closed in Supported Employment	Mean Cost per Rehabilitation
Arkansas	7,541	2,548	16,085	2,917	66.12%	35.13%	66.40%	\$11.52	3.46%	\$4,099.05
Connecticut	4,404	1,225	5,101	1,343	56.38%	28.51%	50.11%	\$16.92	7.00%	\$4,990.05
Delaware (OOS)	2,420	2,614	4,718	1,030	65.03%	35.54%	48.54%	\$10.46	9.90%	\$4,370.79
Florida (OOS)	29,449	1,506	59,223	6,793	44.04%	30.53%	44.45%	\$10.78	8.36%	\$8,134.55
Idaho	5,880	3,647	7,654	1,827	60.04%	32.90%	55.59%	\$10.98	5.53%	\$2,648.13
Iowa (OOS)	9,802	3,172	11,771	2,185	62.27%	53.43%	60.49%	\$11.61	6.86%	\$3,757.91
Kentucky (OOS)	16,288	3,706	23,908	3,674	56.36%	33.09%	58.05%	\$11.82	12.60%	\$4,484.79
Maine (OOS)	5,951	4,480	4,703	921	52.51%	31.58%	42.83%	\$12.61	17.16%	\$4,397.56
Massachusetts (OOS)	11,711	1,750	24,884	3,650	58.53%	30.56%	35.28%	\$12.74	5.86%	\$2,392.47
Michigan (OOS)	17,356	1,754	28,064	6,681	51.56%	36.84%	50.14%	\$12.05	4.46%	\$3,318.88
Minnesota (OOS)	8,675	1,600	13,734	2,738	59.55%	38.60%	37.86%	\$11.02	19.69%	\$4,220.66
Missouri (OOS)	17,287	2,860	17,157	4,511	59.98%	33.44%	42.55%	\$10.15	20.82%	\$7,713.61
Nebraska (OOS)	6,678	3,574	6,745	1,887	60.40%	36.43%	58.17%	\$10.52	17.38%	\$1,748.84
New Jersey (OOS)	16,733	1,880	22,767	4,029	56.96%	36.28%	42.29%	\$11.81	34.43%	\$3,645.54
New Mexico (OOS)	4,698	2,253	5,820	740	40.44%	30.98%	45.48%	\$11.41	4.73%	\$4,109.19
New York	36,648	1,865	57,890	12,025	62.38%	43.88%	45.16%	\$10.92	19.93%	\$5,616.21
North Carolina	23,933	2,430	46,419	6,723	50.36%	36.35%	41.40%	\$9.42	14.67%	\$5,894.59
Oregon (OOS)	9,933	2,527	7,670	2,313	59.81%	24.05%	36.99%	\$11.82	16.21%	\$4,453.42
South Carolina	14,844	3,109	28,132	5,436	60.15%	30.02%	64.48%	\$10.52	5.19%	\$1,768.90
South Dakota (OOS)	2,631	3,114	2,897	861	64.25%	36.19%	39.04%	\$9.51	20.79%	\$4,871.63
Texas	30,491	1,153	56,964	12,286	59.38%	30.23%	55.21%	\$12.13	2.31%	\$7,287.14
Vermont (OOS)	5,183	8,271	7,293	1,821	57.75%	32.92%	37.91%	\$11.26	15.87%	\$2,411.52
Virginia (OOS)	12,532	1,517	17,196	3,141	53.77%	45.74%	42.12%	\$10.28	24.20%	\$4,041.43
Washington	12,083	1,733	12,023	2,805	58.71%	25.93%	35.97%	\$12.11	9.06%	\$6,421.29
General Agency Average	13,048	2,679	20,367	3,847	56.54%	34.89%	48.16%	\$11.29	12.22%	\$5,048.72
National Average	7,639	1,780	12,685	2,312	53.61%	36.14%	49.04%	\$11.40	11.85%	\$5,671.82

Blind Agencies	Number of Eligible Individuals	Number of Eligible Individuals per Million of State Population	Number of Plans	Number of Cases Closed with Employment	Rehabilitation Rate	Percent Transition Age	Percent Working 35 or More Hours per Week	Mean Hourly Wage	Percent Closed in Supported Employment	Mean Cost per Rehabilitation
Arkansas	553	187	1,434	327	76.40%	12.15%	54.58%	\$12.42	0.31%	\$6,064.56
Connecticut	356	99	786	113	83.09%	10.29%	43.56%	\$16.99	6.19%	\$8,628.98
Delaware	125	135	151	25	75.76%	12.12%	43.48%	\$12.90	0.00%	\$5,860.44
Florida	1,633	84	3,964	690	52.91%	14.65%	49.93%	\$13.57	3.77%	\$6,145.25
Idaho	162	100	275	80	64.52%	17.74%	53.85%	\$12.05	3.75%	\$5,499.85
Iowa	126	41	437	99	77.34%	23.44%	56.32%	\$15.04	6.06%	\$10,850.47
Kentucky (OOS)	559	127	1,201	336	73.52%	12.04%	57.42%	\$12.90	0.60%	\$4,514.82
Maine	215	162	476	109	66.87%	9.20%	45.95%	\$15.95	0.92%	\$3,566.14
Massachusetts	442	66	1,300	260	73.65%	8.22%	57.45%	\$18.20	1.54%	\$4,248.25
Michigan	478	48	1,687	178	44.84%	21.91%	59.06%	\$14.71	10.11%	\$14,398.98
Minnesota	434	80	731	101	60.12%	22.02%	44.90%	\$15.48	9.90%	\$27,272.20
Missouri	488	81	1,592	270	72.97%	15.95%	50.41%	\$13.37	1.48%	\$14,078.20
Nebraska	126	67	418	42	51.85%	16.05%	66.67%	\$15.87	2.38%	\$8,129.12
New Jersey	942	106	1,342	280	68.13%	12.17%	49.43%	\$15.09	5.36%	\$6,432.26
New Mexico	99	47	335	15	22.06%	20.59%	60.00%	\$18.16	6.67%	\$22,185.07
New York	2,308	117	3,234	509	65.51%	12.48%	52.59%	\$17.75	9.04%	\$16,333.52
North Carolina	1,088	110	3,388	640	75.38%	8.36%	51.04%	\$11.65	0.31%	\$6,607.14
Oregon	253	64	420	63	76.83%	20.73%	45.45%	\$19.25	1.59%	\$13,108.00
South Carolina	489	102	1,182	247	65.17%	10.82%	56.48%	\$10.99	0.00%	\$3,376.77
South Dakota	213	252	394	121	75.63%	8.13%	55.46%	\$11.89	15.70%	\$8,186.21
Texas	2,575	97	6,807	1,232	66.49%	13.71%	52.30%	\$13.82	2.27%	\$9,055.06
Vermont	119	190	328	70	83.33%	9.52%	45.65%	\$15.97	4.29%	\$8,093.01
Virginia (OOS)	545	66	995	195	67.24%	19.31%	50.56%	\$17.54	2.56%	\$10,449.36
Washington	780	112	916	119	52.89%	16.44%	57.98%	\$19.97	6.72%	\$9,117.53
Blind Agency Average	630	106	1,408	255	65.68%	13.58%	52.40%	\$14.20	3.45%	\$8,740.55
National Average	7,639	1,780	12,685	2,312	53.61%	36.14%	49.04%	\$11.40	11.85%	\$5,671.82

Combined Agencies	Number of Eligible Individuals	Number of Eligible Individuals per Million of State Population	Number of Plans	Number of Cases Closed with Employment	Rehabilitation Rate	Percent Transition Age	Percent Working 35 or More Hours per Week	Mean Hourly Wage	Percent Closed in Supported Employment	Mean Cost per Rehabilitation
Alabama	10,135	2,097	25,099	4,588	61.48%	49.52%	56.21%	\$9.96	6.69%	\$4,919.07
Alaska	1,895	2,578	2,145	601	63.53%	23.89%	56.21%	\$14.00	7.15%	\$4,952.53
Arizona (OOS)	5,842	882	10,489	1,150	40.39%	40.22%	46.15%	\$11.06	12.00%	\$12,262.07
California (OOS)	37,555	980	72,030	12,239	37.11%	38.89%	42.85%	\$11.75	18.44%	\$6,438.65
Colorado (OOS)	5,954	1,130	10,734	2,957	67.16%	31.43%	42.43%	\$11.68	18.57%	\$3,987.52
District of Columbia (OOS)	2,432	3,762	4,214	620	56.99%	23.62%	67.50%	\$12.50	23.39%	\$4,274.81
Georgia (OOS)	8,474	848	17,455	3,651	35.04%	54.68%	57.91%	\$10.51	10.46%	\$5,271.85
Guam	319	1,981	300	23	36.51%	31.75%	73.91%	\$12.85	0.00%	\$19,791.91
Hawaii (OOS)	2,254	1,605	4,339	324	31.00%	45.36%	45.66%	\$11.89	2.16%	\$10,511.55
Illinois (OOS)	17,730	1,376	28,573	5,511	53.60%	49.71%	34.03%	\$10.69	8.29%	\$4,678.11
Indiana (OOS)	12,123	1,845	15,115	4,652	60.71%	30.81%	42.35%	\$11.47	22.61%	\$6,945.05
Kansas (OOS)	6,929	2,394	9,721	1,707	46.35%	29.49%	43.21%	\$9.85	10.08%	\$7,285.84
Louisiana (OOS)	7,716	1,668	16,673	2,235	25.43%	37.87%	55.73%	\$11.55	20.67%	\$7,792.09
Maryland (OOS)	8,853	1,493	14,785	2,533	61.48%	35.46%	35.25%	\$10.47	23.17%	\$4,093.99
Mississippi (OOS)	9,608	3,212	16,072	4,569	73.07%	25.12%	67.29%	\$11.35	2.36%	\$4,087.98
Montana	4,175	4,113	5,199	896	47.89%	22.50%	39.65%	\$11.59	8.82%	\$6,447.38
Nevada	3,727	1,336	3,467	749	49.05%	26.92%	51.20%	\$11.72	5.87%	\$4,100.50
New Hampshire	4,737	3,579	5,524	1,162	55.95%	24.75%	44.14%	\$13.00	3.87%	\$4,857.69
North Dakota (OOS)	1,021	1,411	1,962	431	44.16%	48.46%	65.34%	\$14.29	6.03%	\$9,366.96
Northern Marianas	109	2,117	169	36	65.45%	20.00%	69.57%	\$17.92	8.33%	\$11,804.25
Ohio (OOS)	25,079	2,167	22,692	3,714	40.29%	33.70%	35.47%	\$10.27	6.00%	\$10,103.52
Oklahoma (OOS)	6,613	1,717	13,184	2,241	56.56%	43.56%	61.00%	\$11.02	2.86%	\$7,174.48
Pennsylvania (OOS)	20,989	1,643	58,025	9,950	55.43%	37.85%	56.32%	\$12.23	16.39%	\$5,015.74
Puerto Rico	11,447	3,166	44,114	3,026	69.79%	70.11%	54.78%	\$8.95	5.92%	\$7,449.11
Rhode Island (OOS)	2,780	2,644	3,853	603	58.89%	39.45%	38.37%	\$11.57	9.12%	\$5,722.12
Tennessee (OOS)	10,239	1,576	11,943	1,966	59.32%	48.70%	39.85%	\$9.78	16.73%	\$8,529.95
Utah	12,977	4,473	21,135	3,665	58.07%	28.30%	61.92%	\$11.44	3.30%	\$5,359.97
Virgin Islands	420	4,032	417	37	69.81%	45.28%	81.25%	\$11.48	8.11%	\$16,296.19
West Virginia	7,910	4,266	12,904	3,831	75.38%	28.43%	72.66%	\$13.60	3.39%	\$5,882.55
Wisconsin (OOS)	23,047	4,013	23,509	3,840	57.36%	30.68%	36.11%	\$11.34	13.46%	\$8,386.52
Wyoming	2,139	3,671	3,644	698	43.98%	26.09%	56.58%	\$12.31	6.16%	\$4,505.16
Combined Agency Average	8,878	2,380	15,467	2,716	50.10%	38.60%	49.82%	\$11.33	12.06%	\$6,132.01
National Average	7,639	1,780	12,685	2,312	53.61%	36.14%	49.04%	\$11.40	11.85%	\$5,671.82

NOTE: due to the lack of an FY 2013 RSA-911 data submission by American Samoa, their data are not included.

Agency Type and Year	Number of Eligible Individuals	Number of Eligible Individuals per Million of State Population	Number of Plans	Number of Cases Closed with Employment	
General					
2008	355,755	2,328	484,792	104,132	
2009	349,076	2,261	482,386	92,002	
2010	362,773	2,332	494,380	87,039	
2011	330,373	2,103	496,850	91,339	
2012	322,341	2,743	493,102	90,938	
2013	313,151	2,679	488,818	92,337	
Blind					
2008	14,954	98	31,507	6,671	
2009	15,744	102	32,068	6,018	
2010	16,052	103	33,251	6,065	
2011	15,591	99	33,681	6,240	
2012	15,011	104	33,660	6,300	
2013	15,108	106	33,793	6,121	
Combined					
2008	303,978	1,953	469,123	94,220	
2009	320,127	2,040	466,406	82,552	
2010	314,803	2,001	483,764	78,860	
2011	307,219	1,937	478,787	80,711	
2012	301,607	2,552	484,909	82,978	
2013	275,228	2,380	479,485	84,205	
National Tot	als				
2008	674,687	1,463	985,422	205,023	
2009	684,947	1,470	980,860	180,572	
2010	693,628	1,481	1,011,395	171,964	
2011	653,183	1,381	1,009,318	178,290	
2012	638,959	1,875	1,011,671	180,216	
2013	603,487	1,780	1,002,096	182,663	

Data Elements, Definitions and Sources

Number of Eligible Individuals

Total number of individuals eligible at the end of the fiscal year. Source: Form RSA-113, lines A11+A12+A13+A14.

Number of Eligible Individuals per Million of **State Population**

Total number of individuals eligible at the end of the fiscal year divided by the state population divided by one million. Source: Form RSA-113, lines (A11+A12+A13+A14)/State Population / 1,000,000.

Number of Plans

Total number of individuals in Individualized Plan for Employment (IPE) at the end of the fiscal year. Source: Form RSA-113, lines C1+C2.

Number of Cases Closed with Employment

Total number of cases closed in the fiscal year with an employment outcome. Source: Form RSA-113, line D1.

Rehabilitation Rate

Number of employment outcomes divided by number of employment outcomes and non-employment outcomes among individuals who received services. Source: Form RSA-113, lines D1/(D1+D2).

Percent Transition Age

Total number of individuals between the ages of 14 and 24 at application who received services divided by the total number of individuals who received services multiplied by 100. Source: Form RSA-911.

Percent Working 35 or More Hours per Week

Total number of individuals who achieved a competitive employment outcome and who worked 35 or more hours per week at closure divided by the total number of individuals who achieved a competitive employment outcome multiplied by 100. Source: Form RSA-911.

Mean Hourly Wage

Weekly earnings at closure divided by hours worked in a week at closure for individuals who achieved a competitive employment outcome. Source: Form RSA-911.

Percent Closed in Supported Employment

Total number of individuals who achieved an employment outcome with supports in an integrated setting divided by the total number of individuals who achieved an employment outcome multiplied by 100. Source: Form RSA-911.

Mean Cost per Rehabilitation

Sum of the cost of purchased services divided by the total number of employment outcomes. Source: Form RSA-911.

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According to information contained in the FY 2013 State Plan, the agency is implementing an order of selection. (OOS)